## Enable's money 2022 – 2023



In the last year, Enable received £58.6 million, and spent £59.0 million.



Received £58.6m



Spent £59.0m

## More money received



Enable received £5 million more in the last year than in the year before.



This is because local councils gave Enable more money to support the people we work for with social care and support to find jobs.

## **Spending money**

Enable spent £5.8 million more in the last year than in the year before.



Overall in the last year, Enable had to spend more money than it brought in. This is called a deficit. Enable's deficit was £451,000.



There were several reasons why this happened.



It was a really hard year for all social care providers. Most of our bills were higher, there was a big challenge to get people to come and work in social care, and some people left to go and work in different jobs.



Like most employers, our workforce had more sick days this year than before. We paid our people sick pay when they were off, even though we did not always get given the money to do this.



We sometimes needed to pay other organisations to make sure the people we work for got support at the right time.



Like most charities, we also found it more difficult to fundraise than before. This is because the high cost of living means people have less money left over to give to charity.



With Covid restrictions over, we spent more on office costs and travel than in the year before.



Our "Committed to Care" programme raised pay for our frontline workers and encouraged experienced people with the right values to commit to a career in social care.



It is really important to us that we spend as much of our money as possible on our frontline workforce. Enable invested around £800,000 to pay all our PAs more than the Real Living Wage throughout 2022/23.